# MCALLEN AFT EYES ON THE BOARD

### THE 2015-2016 BUDGET

### MCALLEN ISD REGULAR BOARD MEETING—JUNE 22ND 6 p.m.

School Improvement Facilitator for Memorial High School—Angela M. Gonzalez

Assistant Principal for Deleon-Rosie Nava

Public Hearing to Discuss the 2015- 16 Budget and Proposed Tax Rate

### **Teachers and Librarians**

Salaries for maximum daily rate— \$286.63—Minimum daily rate is \$240.64

Teachers salary with "0" year experience is \$45,000 per year.

### Admin. Edu. Comp. Plan

Maximum daily rate—\$275.28— Minimum daily rate is \$189.32.

Maximum daily rate is \$573.60 and minimum daily rate \$441.61.



Admin. Mgt. Compensation Plan—Asst. Director—Facilities

Director—Accounting— Director—Community Info.—

Chief Financial Officer—Asst. Superintendent

Maximum daily rate is \$559.50 and the minimum daily rate is \$178.06.

STIPEND FOR MATH AND SCI-ENCE TEACHERS—\$2,000 A YEAR STIPEND FOR ATHLETICS AND

MUSIC TEACHERS—\$2,000 A YEAR

### PRINCIPAL PROPERTY TAXPAYERS

- 1. Simon Property
- 2. Rio Grande Regional Hosp.
- 3. Universal Health Services
- 4. Palm Crossing Town Center
- 5. AEP Texas Central Co.
- 6. HEB Grocery Company
- 7. Inland Western
- 8. GE Engine Services
- 9. McAllen Medical Center
- 10. Dillard Texas



June, 2015

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### CONTINUED

Board approved optional flexible school day program for 2015-16.

Board approved advanced course list for UIL No Pass No Play exemption for 2015-16.

Board approved AP Capstone Diploma, AP Seminar and AP Research Certificate and AP Capstone Curriculum: Research and Seminar Courses.

Board approved request for proposal—Sign Language Interpreter Services.

Board approved request for proposal— Physical Therapy and Occupational Therapy Services for Special Education.

Board approved Renewal of Maintenance, Support, and Professional Services for Skyward Student Information System.

Board approved renewal of Maintenance, Support, and Professional Services for the SunGard Business Plus System.

Board approved Texas Department of Information Services for Technology.

Board approved Interlocal Cooperative Agreement for products and Services through TASB Buyboard.

Board discussed and approved changes in the M & O (Maintenance and Operations Department) regarding 260 and 242 Day non-exempt auxiliary employees. McAllen AFT has worked hard to get these employees better working conditions. This group of employees will begin being paid monthly instead of biweekly. Other details to be completed.

Board approved the Inter-local Agreement Between the City of McAllen and the McAllen ISD Rowe Natatorium.

### The Board approved Elementary Campus Security Upgrades—security doors. This project will cost less than thought.

The Board approved the MISD June Budget amendment.

The Board approved the District Budget for July 1, 2015 and ending June 30, 2016.

### Superintendent's Report

The Superintendent discussed the summer feeding program. This effort keeps our students in better health for summer study.

## In a previous meeting the Board approved the following:

The final payment to Johnson Controls Inc. for the Competitive Sealed Proposal for Sanchez Elementary.

The Board approved Salary Increases for employees for 2015-2016.

### Superintendent's Report

The Superintendent discussed the summer feeding program. This effort keeps our students in better health for summer study.

#### FUTURE MEETINGS

June 25, 2015 Special Board Meeting 5 p.m.

August 10, 2015 Regular Board Meeting 6 p.m.

August 24, 2015 Regular Board Meeting 6 p.m

August 24, 2015 Special Board Meeting 6 p.m.